

Mad River Township Trustees

Tax Budget Hearing, Thursday, July 7, 2022

Meeting time: 7:00pm

Trustees Present: Brent Laughman (president), Dave Riley (vice president), Dan Blake

Fiscal Officer Present: Richard Ford

Others Present: None

Meeting called to order followed by the Pledge of Allegiance.

-Mr. Ford presented the proposed 2023 tax budget and summary. There were no comments from the community.

Fund Name	Est 2022 EOY Balance	Est 2023 Property Tax	Est 2023 Other Rev.	2023 Total Est Rev.	Total Proposed 2023 Budget	2023 Estimated Appropriations	2023 EOY Estimated Balance
General (1000)	\$487,454.58	\$58,500.00	\$41,640.00	\$100,140.00	\$587,594.58	\$138,100.00	\$449,494.58
Motor Vehicle license (2011)	\$43,697.71		\$13,500.00	\$13,500.00	\$57,197.71	\$29,500.00	\$27,697.71
Gas Tax (2021)	\$113,745.58		\$102,000.00	\$102,000.00	\$215,745.58	\$192,300.00	\$23,445.58
Road & Bridge (2031)	\$103,693.45	\$58,500.00	\$10,100.00	\$68,600.00	\$172,293.45	\$153,500.00	\$18,793.45
Cemetery (2041)	\$41,488.01		\$23,000.00	\$23,000.00	\$64,488.01	\$46,000.00	\$18,488.01
Fire District (2111)	\$236,160.17	\$68,000.00	\$10,100.00	\$78,100.00	\$314,260.17	\$83,500.00	\$230,760.17
Outside Road (2141)	\$188,064.56	\$91,500.00	\$14,150.00	\$105,650.00	\$293,714.56	\$166,500.00	\$127,214.56
PMVL (2231)	\$18,504.95		\$6,200.00	\$6,200.00	\$24,704.95	\$10,500.00	\$14,204.95
Street Lighting (2401))	\$1,223.84		\$2,832.00	\$2,832.00	\$4,055.84	\$3,800.00	\$255.84
Terre Haute Cem Donation (2901)	\$104,728.74		\$1,500.00	\$1,500.00	\$106,228.74	\$6,000.00	\$100,228.74
Cemetery Bequest (4951)	\$25,468.34		\$300.00	\$300.00	\$25,768.34	\$1,200.00	\$24,568.34
Total Budget	\$1,364,229.93	\$276,500.00	\$225,322.00	\$501,822.00	\$1,866,051.93	\$830,900.00	\$1,035,151.93

Motion: Mr. Riley motioned to approve the 2023 proposed tax budget. Mr. Blake seconded the motion. Motion unanimously approved.

Meeting went into Regular Meeting

Minutes and Financials

Trustees reviewed the financials, bills/checks and meeting minutes for 6/16/2022

Motion: Mr. Riley motioned to approve the minutes, financials, bills/checks. Mr. Blake seconded the motion. Motion passed unanimously.

Community Discussion/Concerns

-No one present.

Roads and Bridge

-Trustees discussed the road sign orders. Since the approval, several other signs have come up missing so additional signs needed ordered.

Motion: Mr. Riley motioned to increase the road sign order to \$973. Mr. Blake seconded the motion. Motion unanimously approved.

-Mr. Laughman said the County is working on quotes for some ditch work for the township.

Cemeteries

-No updates

Equipment

-Mr. Laughman said Elida Trucking is coming down to quote our upfitting the Kenworth Truck.

-Mr. Riley said he called RD Holder about filling our gas tanks and asked to put it on auto fill.

Zoning

-No update.

Other Administrative

-Mr. Ford said he would be gone on July 21 so asked if trustees wanted to move the meeting.

Motion: Mr. Riley motioned to move the July 21st meeting to July 26 at 7:30pm. Mr. Blake seconded the motion. Motion unanimously approved.

-Motion: Mr. Riley motioned to adjourn the meeting at 7:26pm. Mr. Blake seconded motion. Motion passed unanimously.

Minutes Approval Date: _____ by Trustee: _____

Attested _____

DRAFT