

# Mad River Township Trustees

Tax Budget Hearing, Thursday, July 1, 2021

Meeting time: 7:00pm

Trustees Present: Brent Laughman (president), Dave Riley (vice president), Dan Blake

Fiscal Officer Present: Richard Ford

Others Present: Amy Smith

Meeting called to order followed by the Pledge of Allegiance.

-Mr. Ford presented the proposed 2022 tax budget and summary. There were no comments from the community.

Fund Name	Est 2021 EOY Balance	Est 2022 Property Tax	Est 2022 Other Rev.	2022 Total Est Rev.	Total Proposed 2022 Budget	2022 Estimated Appropriations	2022 EOY Estimated Balance
General (1000)	\$571,228.61	\$58,500.00	\$41,640.00	\$100,140.00	\$671,368.61	\$230,600.00	\$440,768.61
Motor Vehicle license (2011)	\$39,287.74		\$13,500.00	\$13,500.00	\$52,787.74	\$29,000.00	\$23,787.74
Gas Tax (2021)	\$135,465.92		\$102,000.00	\$102,000.00	\$237,465.92	\$184,000.00	\$53,465.92
Road & Bridge (2031)	\$153,337.83	\$58,500.00	\$10,100.00	\$68,600.00	\$221,937.83	\$153,000.00	\$68,937.83
Cemetery (2041)	\$30,027.98		\$23,000.00	\$23,000.00	\$53,027.98	\$45,300.00	\$7,727.98
Fire District (2111)	\$224,971.76	\$68,000.00	\$10,100.00	\$78,100.00	\$303,071.76	\$79,000.00	\$224,071.76
Outside Road (2141)	\$74,750.07	\$91,500.00	\$14,150.00	\$105,650.00	\$180,400.07	\$166,500.00	\$13,900.07
PMVL (2231)	\$16,736.67		\$6,200.00	\$6,200.00	\$22,936.67	\$10,000.00	\$12,936.67
Street Lighting (2401))	\$893.04		\$2,832.00	\$2,832.00	\$3,725.04	\$3,650.00	\$75.04
Terre Haute Cem Donation (2901)	\$103,914.87		\$3,000.00	\$3,000.00	\$106,914.87	\$6,000.00	\$100,914.87
Cemetery Bequest (4951)	\$24,922.67		\$300.00	\$300.00	\$25,222.67	\$700.00	\$24,522.67
<b>Total Budget</b>	<b>\$1,375,537.16</b>	<b>\$276,500.00</b>	<b>\$226,822.00</b>	<b>\$503,322.00</b>	<b>\$1,878,859.16</b>	<b>\$907,750.00</b>	<b>\$971,109.16</b>

**Motion:** Mr. Riley motioned to approve the 2022 proposed tax budget. Mr. Blake seconded the motion. Motion unanimously approved.

Meeting went into Regular Meeting

## Minutes and Financials

Trustees reviewed the financials, bills/checks and meeting minutes for 6/17/2021

**Motion:** Mr. Riley motioned to approve the minutes, financials, bills/checks. Mr. Blake seconded the motion. Motion passed unanimously.

## Community Discussion/Concerns

-Amy Smith was present and had general inquiries about the township and how it worked. Trustees spent time going over some of the things the trustees did and answering different questions. No action needed.

## Roads and Bridge

-Mr. Riley said the Neff Road signs are in bad shape and they need replaced. Trustees agreed to replace the signs.

-Mr. Laughman said Meade's paving needed extra asphalt due to a change in size of repairs. Total over was \$675.

**Motion:** Mr. Riley motioned to approve the \$675 overage. Mr. Blake seconded the motion. Motion unanimously approved.

## Cemeteries

-Mr. Laughman said that Mr. Blake is going to trim some of the trees at the edge of Nettle Creek Cemetery to assist the staff with mowing.

## Equipment

-No updates

## Zoning

-Mr. McGlaun had emailed a zoning update to the trustees which was printed in the trustee's packet for review.

**Other Administrative**

-Mr. Riley said he talked with Westville Grain and they are supposed to stop out and see what needs replaced on our gas/diesel pumps and gauges. No action at this time.

-Mr. Laughman said he checked on lettering for the "No Parking" lettering in front of the garage. The vendor will need sizes and color that we want. Trustees agreed on yellow lettering.

-Trustees reviewed updates for the Cemetery brochure, letterhead, and rental agreement.

**Motion:** Mr. Blake motioned to approve all changes to the Cemetery brochure, letterhead, and rental agreement. Mr. Riley seconded the motion. Motion unanimously approved.

**-Motion:** Mr. Riley motioned to adjourn the meeting at 7:52pm. Mr. Blake seconded motion. Motion passed unanimously.

Minutes Approval Date: \_\_\_\_\_ by Trustee: \_\_\_\_\_

Attested \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

DRAFT