

Mad River Township Trustees

Tax Budget Hearing, Thursday, July 2, 2020

Meeting time: 7:00pm

Trustees Present: Brent Laughman (vice president), Dave Riley

Fiscal Officer Present: Richard Ford

Others Present: None

Meeting called to order followed by the Pledge of Allegiance.

-Mr. Ford presented the proposed 2020 tax budget and summary. There were no comments from the community.

Fund Name	Est 2020 EOY Balance	Est 2021 Property Tax	Est 2021 Other Rev.	2021 Total Est Rev.	Total Proposed 2021 Budget	2021 Estimated Appropriations	2021 EOY Estimated Balance
General (1000)	\$517,948.35	\$58,300.00	\$46,940.00	\$105,240.00	\$623,188.35	\$125,850.00	\$497,338.35
Motor Vehicle license (2011)	\$17,000.86		\$13,500.00	\$13,500.00	\$30,500.86	\$22,500.00	\$8,000.86
Gas Tax (2021)	\$64,059.96		\$97,000.00	\$97,000.00	\$161,059.96	\$141,000.00	\$20,059.96
Road & Bridge (2031)	\$41,242.59	\$58,300.00	\$8,800.00	\$67,100.00	\$108,342.59	\$83,000.00	\$25,342.59
Cemetery (2041)	\$21,894.09		\$23,000.00	\$23,000.00	\$44,894.09	\$44,600.00	\$294.09
Fire District (2111)	\$214,459.17	\$67,000.00	\$10,100.00	\$77,100.00	\$291,559.17	\$78,000.00	\$213,559.17
Outside Road (2141)	\$176,577.87	\$88,000.00	\$13,150.00	\$101,150.00	\$277,727.87	\$218,000.00	\$59,727.87
PMVL (2231)	\$13,208.69		\$6,600.00	\$6,600.00	\$19,808.69	\$10,500.00	\$9,308.69
Street Lighting (2401))	\$1,212.93		\$2,832.00	\$2,832.00	\$4,044.93	\$4,000.00	\$44.93
Terre Haute Cem Donation (2901)	\$101,342.55		\$3,000.00	\$3,000.00	\$104,342.55	\$3,000.00	\$101,342.55
Cemetery Bequest (4951)	\$4,090.79		\$500.00	\$500.00	\$4,590.79	\$1,200.00	\$3,390.79
Total Budget	\$1,173,037.85	\$271,600.00	\$225,422.00	\$497,022.00	\$1,670,059.85	\$731,650.00	\$938,409.85

Motion: Dave Riley motioned to approve the 2021 proposed tax budget. Brent Laughman seconded the motion. Motion unanimously approved.

Meeting went into Regular Meeting

Minutes and Financials

Trustees reviewed the financials, bills/checks and meeting minutes for 6/18/2020

Motion: Mr. Riley motioned to approve the minutes, financials, bills/checks. Mr. Laughman seconded the motion. Motion passed unanimously.

Community Discussion/Concerns

-none

Roads and Bridge

-Trustees discussed putting a rejuvenator/sealer on Coffin Station Road once the asphalt project is completed. County Engineer recommended using. He uses it on all new roads that the County puts in.

Motion: Mr. Riley motioned to approve the rejuvenator for Coffin Station Road. Mr. Laughman seconded the motion. Motion unanimously approved.

-Mr. Laughman said we had an estimated date to start Coffin Station around July 20.

Cemeteries

-Mr. Laughman said they have completed the cemetery foundation bases.

-Mr. Laughman said we have a door on the building at Terre Haute that is rotting. Mr. Hoblit quoted repairing it for \$425.

Motion: Mr. Riley motioned to approve Mr. Hoblit to repair the door. Mr. Laughman seconded the motion. Motion unanimously approved.

Equipment

-No updates

Zoning

-Mr. Laughman said Bob Purk sent an email update on zoning. The update said that the camping resort on Coffin Station Road does not comply with the zoning rule nor is allowable as a conditional use.

Other Administrative

-Trustees discussed fixing the front door to the township building. Mr. Laughman said Jeff Hoblit estimated it would cost about \$125 to fix it.

Motion: Mr. Riley motioned to have Jeff Hoblit fix the front door. Mr. Laughman seconded the motion. Motion unanimously approved.

-Mr. Ford updated trustees that we have received the CARES Act Relief Funds totaling \$11,619.11. He said the trustees need to adopt an amendment to our Appropriations measure to allow for spending of this amount.

Resolution: Mr. Riley motion to adopt the Amended Appropriations for the new Coronavirus Relief Fund (fund number 2272) to match the Federal CARES Act grant amount of \$11,619.11 for Fund/Program 2272-490. Mr. Laughman seconded the motion. Motion unanimously approved.

-Mr. Riley said he has asked Evans electric to provide a quote for putting electric for hand dryers to help prevent spread of germs in the bathrooms.

-Motion: Mr. Riley motioned to adjourn the meeting at 7:18pm. Mr. Laughman seconded motion. Motion passed unanimously.

Minutes Approval Date: _____ by Trustee: _____

Attested _____
