

Mad River Township Trustees

Tax Budget Hearing and Regular Meeting: Tuesday, July 2, 2019

Meeting time: 7:00pm

Trustees Present: Dave Riley (president), Brent Laughman

Fiscal Officer Present: Richard Ford

Others Present: None

Meeting called to order followed by the Pledge of Allegiance.

Tax Budget Hearing

-Mr. Ford presented the proposed 2020 tax budget and summary. There were no comments from the community.

Fund Name	Est 2019 EOY Balance	Est 2020 Property Tax	Est 2020 Other Rev.	2020 Total Est Rev.	Total Proposed 2020 Budget
General (1000)	\$450,155.06	\$54,000.00	\$46,940.00	\$100,940.00	\$551,095.06
Motor Vehicle license (2011)	\$37,298.68		\$13,500.00	\$13,500.00	\$50,798.68
Gas Tax (2021)	\$110,729.97		\$97,000.00	\$97,000.00	\$207,729.97
Road & Bridge (2031)	\$95,587.53	\$54,000.00	\$8,600.00	\$62,600.00	\$158,187.53
Cemetery (2041)	\$25,876.32		\$23,000.00	\$23,000.00	\$48,876.32
Fire District (2111)	\$207,613.38	\$67,000.00	\$10,100.00	\$77,100.00	\$284,713.38
Outside Road (2141)	\$181,801.64	\$87,000.00	\$13,650.00	\$100,650.00	\$282,451.64
PMVL (2231)	\$11,219.41		\$6,600.00	\$6,600.00	\$17,819.41
Street Lighting (2401))	\$1,331.29		\$2,832.00	\$2,832.00	\$4,163.29
Terre Haute Cem Donation (2901)	\$100,000.00		\$3,000.00	\$3,000.00	\$103,000.00
Cemetery Bequest (4951)	\$3,482.61		\$500.00	\$500.00	\$3,982.61
Total Budget	\$1,225,095.89	\$262,000.00	\$225,722.00	\$487,722.00	\$1,712,817.89

Motion: Brent Laughman motioned to approve the 2020 proposed tax budget. Dave Riley seconded the motion. Motion unanimously approved.

Meeting went into regular business.

Minutes and Financials

Trustees reviewed the financials, bills, checks and 6/20/19 meeting minutes.

Motion: Brent Laughman motioned to approve the minutes, financials, and bills/checks. Dave Riley seconded the motion. Motion passed unanimously.

Community Discussion/Concerns

-No community discussion

Roads and Bridges

-No updates

Cemeteries

-No updates

Equipment

-No updates

Zoning

-No updates

Other Administrative

-Mr. Laughman brought up that we need to start discussions with German Township to negotiate the new fire contract for next year. Trustees discussed setting up a meeting. Mr. Riley asked Mr. Ford to have some numbers available for next meeting.

-Mr. Riley said the downspouts and gutters have been replaced.

Motion: Brent Laughman motioned to adjourn the meeting at 7:19pm. Dave Riley seconded the motion. Motion passed unanimously.

Minutes Approval Date: _____ by Trustee: _____

Attested _____

DRAFT